

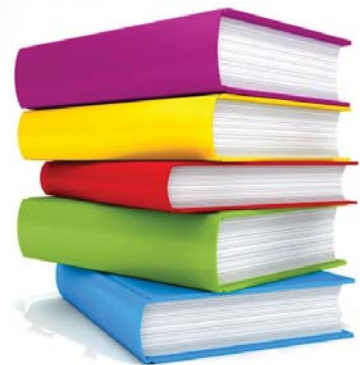
# ANNUAL REPORT



LOOK AT US *Now!*



# 2015



enriching our community

# MISSION

&

# VISION

LOOK AT US *Now!*

## Vision Statement

That the Medicine Hat Public Library is a valued resource, fostering lifelong learning and enhancing the vitality of the community.

## Mission Statement

The Medicine Hat Public Library serves as a community hub, providing equitable and convenient access to books, media, information and programs that help to educate, enrich, entertain and inform.



medicine hat public library

enriching our community

**2015**

**BOARD**

LOOK AT US *Now!*

**MEMBERS**

**Joan**  
Armour

**Chairperson**  
**Della**  
Kirkham

**Dione**  
Todd

**Grace**  
Crisp

**Celina**  
Symmonds



**Janice**  
Croissant

**Rose**  
Sanchez

*Mayor Ted Clugston proclaims November 21 as "MHPL Day"*

**Angela**  
Dunn

**Tammy**  
Gardner

**Sue**  
Masterman

# MHPL IN THE COMMUNITY

LOOK AT US *Now!*

**127** school visits

**5570** children reached



**712** new memberships &  
**316** renewals  
during **6** outreach events

**527** questions answered at the Farmer's market

**72** new members

**78** renewals



**49** homebound clients

**8** seniors residences

**39** volunteers

# CHILDREN'S

LOOK AT US *Now!*

# PROGRAMS

**151**  
storytimes  
attended by  
**4,382**  
patrons

**13,355**  
questions  
answered at the  
Children's Desk

**49**  
special programs  
attended by  
**2,254** patrons



**2,185**  
summer reading  
participants

**769** grade 4  
students competed in  
Sunrise Rotary's Ride the  
Road to Reading contest

**35** classes visited

**\$247.60**  
in fines forgiven

# TWEEN

LOOK AT US *Now!*

# PROGRAMS



**527** tweens  
participated in  
**29** programs



# TEEN

LOOK AT US *Now!*

# PROGRAMS

1,150 teens participated in 31 programs



# ADULT

LOOK AT US *Now!*

# PROGRAMS

**5,470** adults  
participated in  
**163** programs



**147** movies  
shown in our theatre  
**3,370** patrons  
attended



**338** patrons  
attended  
**84** computer  
classes



**16** human books  
"checked out" by  
**35** interested  
people



# OUR

# VOLUNTEERS

LOOK AT US *Now!*

**151** volunteers  
donated **893**  
hours to fundraising  
& library programs



**164** Friends of  
the Library volunteers  
donated **540** hours



medicine hat public library

enriching our community

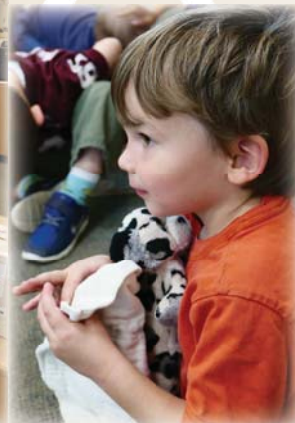
# OUR PATRONS

LOOK AT US *Now!*

**247,894**  
visits to  
the library

**14,809**  
active members  
on Dec 31, 2015

**28,849**  
questions  
answered at the  
Info Desk



# OUR STAFF

LOOK AT US *Now!*



**54**  
full & part-time  
staff



# MHPL

LOOK AT US *Now!*

# COLLECTION

**210,409**  
items were circulated  
**527,159** times



**155,295**  
items in our physical  
collection  
**55,114**  
items in our virtual  
collection

# MHPL

# ONLINE

## LOOK AT US *Now!*

**50,088**  
webpage visitors  
**174,294**  
pageviews

**3,406**  
users logged  
**23,907**  
hours on MHPL's  
public access  
computers



**2,690** Twitter  
followers 

**1,653** page likes  
on Facebook 

# REVENUES

&

LOOK AT US *Now!*

# EXPENSES

City of Medicine Hat	<b>\$2,325,920</b>
Province of Alberta	<b>\$339,549</b>
Government of Canada (summer student employment grant)	<b>\$2,417</b>
Shortgrass Regional Library System	<b>\$29,214</b>
Sales, service and other	<b>\$93,379</b>
Other grants/donations* (less deferred revenue of \$74,785)	<b>\$30,661</b>

*\*donors listed on back cover*

Friendly, helpful, well-loved staff (wages, benefits, WCB, etc.)	<b>\$1,902,313</b>
Materials and programs	<b>\$436,309</b>
Building, utilities, computers, maintenance	<b>\$289,794</b>
Everything else	<b>\$139,156</b>

*As per the Governance policy, all operating surplus is transferred to the Capital Asset Reserve. Monies in reserve are primarily allocated to theatre renovations.*



# LOVIN' THE LIBRARY

LOOK AT US *Now!*

Thank you to these generous donors for making our 2015 fundraiser a success



- 20/20 Vision Care  
Allan Jensen  
Anne McDonald  
Ashley Moser  
BGS Body Shop  
Blake Pedersen, MLA  
Bonnie Walton  
Calaway Park  
CFB Suffield  
City of Medicine Hat  
CJCY & John Carter  
Col. Chris Hadfield  
Co-op  
Courtyard Dental  
Crystal Metz Insurance  
Cypress Hills Destination Area  
December 2nd  
Dennis Schlenker  
Donald W. Klinck  
Drew Barnes, MLA  
Ebel's Desert Hill Farm  
Elaine Freedman  
Elizabeth Dutton-Scott  
Elizabeth Kirschenman  
Esplanade  
Evelyn Kleis  
Events by Natalie Noel  
Fran Lauzon Art  
Fresh Flowers & Gifts  
Gabriel Kastelic  
Gerry's Ad Cellar  
Grazyna Leduc  
Historic Reesor Ranch  
Icy Mountain Water  
Inspire Café / Inspire Studio & Gallery  
Juanita Luker  
Jude Braid  
Judi Coombes Massage Therapy  
Karen Cunningham  
Ken Follett  
Lavar Payne, MP
- Lawrence Hill  
Loren Montgomery  
Marian Ho  
Mark Sakamoto  
Martin J. Blaser, MD  
Mayor Ted Clugston  
Medicine Hat College Conservatory  
Medicine Hat Lodge  
Medicine Hat News  
Medicine Hat Refrigeration  
Michel Tremblay  
Moxie's  
Mr. Lube  
my96 and CHAT 94.5  
Organic Tan  
Photologic Studios  
Random House of Canada  
Red Velvet Hair and Body Boutique  
RE/MAX Medalta Real Estate/  
Dione Todd  
River Dental  
Robert Bateman  
Robert Munsch  
Royal Bank  
Sabai Infusion Restaurant  
Schwab & Co.  
Sheldon Ziegenhagel  
Shooting Star Events  
Shopper's Drug Mart  
South Hill Designs / Darcey Swennumson  
Specialty Gardens  
Stephane Kirkland  
Stone Furs  
St. Martin's Press  
Superstore  
TD Bank  
Uwe Krickhahn  
Vancouver Canucks  
YMCA

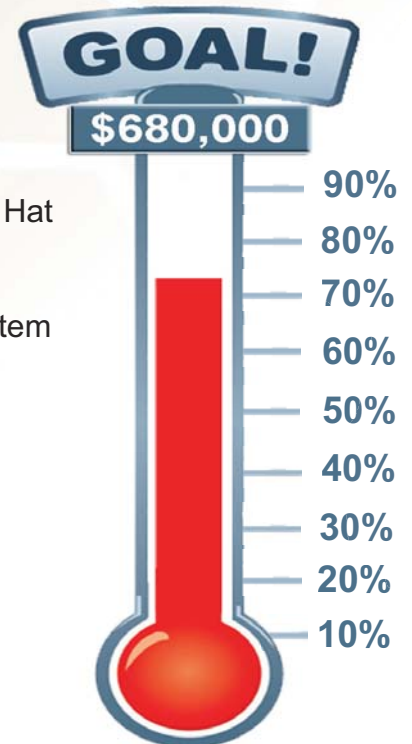
# LOOK AT US *Now!*

## Thank you to these generous donors for their support

.CA Community Investment Program  
A & W  
AB Association of Multicultural Education  
Alberta Massage & Spa  
Amy Jobling  
Ardys Moen  
Brovac  
Cancarb  
Canyon Technical Services  
Cineplex  
City of Medicine Hat  
Colette Volund  
Community Foundation of SE Alberta  
CVS Midwest Tape  
Dean & Sharon White  
Dynamic Industrial Solutions  
Elaine Freedman  
Employment and Social Dev. Canada  
Esplanade Arts & Heritage Centre  
Essential Energy Services  
Eugene & Grace Adamson  
Family Leisure Centre  
Gene & Lucille McDonald  
Harry Zeller  
Hilary Munro  
Hirsch Signs  
JaCar  
James & Helen Macalpine  
Jane Brown  
Janet Hutchinson  
Joshua Sanchez  
Jyvanie Dow  
Karen Cunningham

Ken LaHay  
LEARN (Lifelong Education & Resource Network)  
Lillian Torrie  
Lions Club of Medicine Hat  
Lydia Wright  
Marjorie Middleton  
Mary English  
McDonald's  
McMan  
Medalta  
Medicine Hat Autism Support Association  
Medicine Hat Lodge  
Medicine Hat Mall  
Memory Lane Computers  
Mike's Meats  
Mona Anderson  
Nora Hackett  
P & H Mill  
Patio Cafe  
Primaris  
Ray & Lori Townsend  
REDI Enterprises  
Riverside Book Club  
Royal Purple Medicine Hat  
Ruckers  
Shelley Ross  
Shortgrass Library System  
Station Coffee Co.  
Sunrise Rotary Club  
Teresa Parasynchuk  
Trevor Moore  
Victor Blanchette  
Yukimi Saka

### Theatre Renovation Fund



enriching our community