ANNUAL REPORT

2014

LOOK AT US Now!









MISSION

8

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VISION

Vision Statement

That the Medicine Hat Public Library is a valued resource, fostering lifelong learning and enhancing the vitality of the community.

Mission Statement The Medicine Hat Public Library serves as a community hub, providing equitable and convenient access to books, media, information and programs that help to educate, enrich, entertain and inform.



2014

BOARD

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MEMBERS

Councillor Celina

Symmonds

Dione Todd

Joan Armour

Don Borrowman

Grace Crisp



Angela Dunn

Tammy Gardner **Rose** Sanchez

> **Della** Kirkham

Peggy Hiscock



MHPL IN THE

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COMMUNITY

42 school visits conducted by staff

2485 children were reached







768
questions answered at the Farmer's market

114 library cards issued

47 homebound clients7 seniors residences39 volunteers



MHPL



COLLECTION

170,000 items were circulated 499,787 times

144,813
items in our physical collection

25,901

items in our virtual collection

35,579
items were borrowed from other Shortgrass
Libraries and beyond





ADULT

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PROGRAMS

3,849 adults participated in 82 programs



114 computer classes

434 patrons in attendance



135 movies shown in our theatre
2,915 patrons attended





24 human books "checked out" by67 interested people



CHILDREN'S



PROGRAMS

12,666
questions
answered at the
children's desk

1,813 summer reading participants

153 storytimes attended by 4,482 patrons



661 grade 4
students competed in the
Sunrise Rotary Ride the
Road to Reading contest

30 school visits

\$377.82 in fines forgiven





83 classes visited the library with a total of 2,005 patrons



TWEEN & TEEN

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PROGRAMS



17 tween nights **351** participants

31 teen programs 767 participants





MHPL

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46,826 webpage visitors 166,689

pageviews

ONLINE

3,525
users logged
22,650
hours on MHPL's
public access
computers









OUR PATRONS & STAFF

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10,134 active memberships on average

47 full and part-time staff





OUR

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VOLUNTEERS



91 volunteers donated 1,482 hours to fundraising & library programs

60 Friends of the Library volunteers donated 450 hours





REVENUES

City of Medicine Hat

\$2,214,652

Province of Alberta

\$332,979

Government of Canada

\$20,082

(summer student employment, New Horizons seniors grant,

Rural Information Service Initiative)

Shortgrass Regional

\$27,936

Library System

Sales, service and other

\$97,731

Other grants and donations*

\$37,798

(less deferred revenue of

\$118,586)

*Thank you to our generous donors

Alberta Association for Multicultural Education, Cancarb, Linda Carney, Community Foundation of Southeastern Alberta, Karen Cunningham, Beverley Drummond, Mary English, Folk Music Club, Grant Hygard, Marion Ibach, LEARN (Lifelong Education and Resource Network), Brittany Leblanc, Ken LeHay, Donna MacLean estate, Hilary Munro, Teryl Rauchwarter, Shelley Ross, Yukimi Saka, Marjory Saunderson, Sunrise Rotary, George & Rose Marie Timushka, Ray and Lori Townsend and multiple anonymous donors.



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EXPENSES

Friendly, helpful, well-loved \$1,814,433 staff

Materials and programs \$338,449

\$290,050 Building, utilities, computers, maintenance

Everything else \$192,514

As per the Governance policy, all operating surplus is transferred to the Capital Asset Reserve. Monies in reserve are allocated to the theatre renovation fund.

Theatre Renovation Fund

