




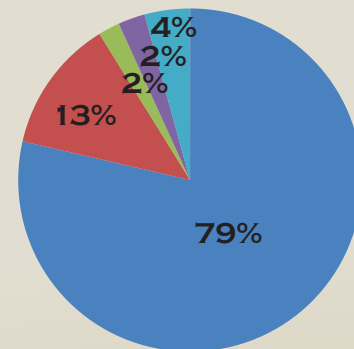






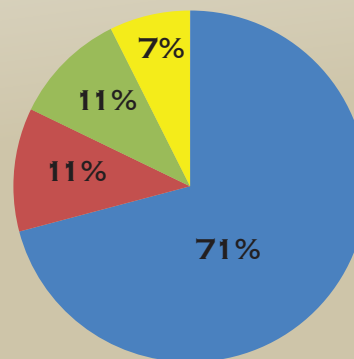
REVENUE

 City of Medicine Hat	\$2,100,146
 Libraries Branch, Municipal Affairs (PLSB) (not including: Hoopla, Mango, Zinio, Press Display, materials transportation costs, consultant support and more)	\$ 335,130
 Government of Canada Enabling Accessibility Washroom Project	\$ 50,000
Summer Student Employment Grant	\$ 4,348
 Other Income including donations from: TD Bank, Karen Cunningham, Community Foundation of S.E. Alberta, in Memory of Peter Condon, Alan Baron, Donna McLean; and other monetary gifts	\$ 67,334
 Sales, Service and Other	\$114,151



EXPENSES

 Friendly, helpful, well-loved staff	1,831,473
 Materials and programs (not including electronic resources purchased for MHPL by PLSB or through TAL)	292, 633
 Building, Utilities, Computers, Maintenance	269, 312
 Everything else (advertising, publicity, memberships, bank charges, professional fees, office, consumables, travel, telephone)	191, 320



DEFERRED REVENUE & EXPENSE

Ongoing **\$125,000** CFEP (Government of Alberta) for projects including: carpet and furniture replacement and architectural planning for theatre renovation



LIBRARY IS A COMMUNITY HUB

VOLUNTEERS

- **73** Volunteers
put in 1,374 hours

MISSION AND VISION STATEMENT

Vision: That the Medicine Hat Public Library is a valued resource, fostering lifelong learning and enhancing the vitality of the community.

Mission: The Medicine Hat Public Library serves as a community hub, providing equitable and convenient access to books, media, information and programs that help to educate, enrich, entertain and inform.



YOUR PUBLIC LIBRARY IS A MAKER SPACE

2013

BOARD MEMBERS

READ



Joan Armour
Don Borrowman
James Burk
Grace Crisp
Karen Cunningham

Marj James
Della Kirkham
Les Pearson
Rose Sanchez
Gordon Wallsmith



TAKING THE LIBRARY TO THE COMMUNITY

ONLINE AND VIRTUAL SERVICES

Library at Farmers market from May to October

- **705** Questions were answered
- **72** Library cards were issued



Outreach Programs

- **39** Visits
- **1,228** Participants
- **33** Visits to schools
- **781** Participants

Airport and Campground

- **1,115** Items borrowed from airport
- **592** Items at campground

Homebound Services

- **60** People
- **45** Volunteers
- **6** Institutions



- **21,577** Sessions logged of Library's public computers
- **251** Students participated in a variety of computer classes.



- **48,363** Unique visitors to our webpage (www.mhpl.info)



- **1,100** Twitter followers
- **900** Likes in Facebook.



COLLECTION AND ONLINE SERVICES

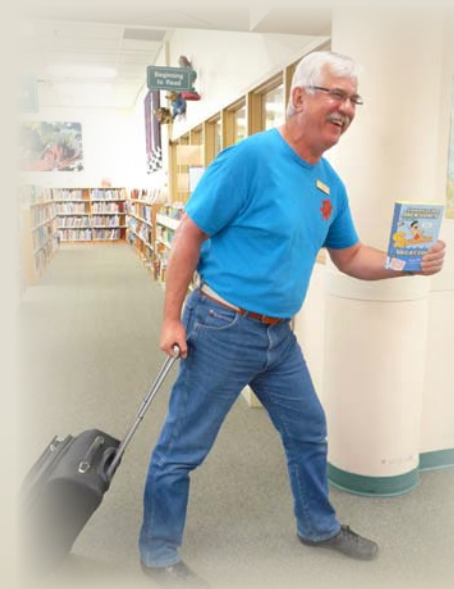
COLLECTION

- **162,520** Items in the Library collection circulated 506,155 times.



- **35,598** Items borrowed from other Shortgrass Libraries and beyond.

CHILDREN



Sunrise Rotary Ride the Road to Reading

- **742** Grade 4 children
- **146** Parents
- **37** Teachers
- **34** Visits
- **\$618.88** Fines were forgiven

Children's Programs

- **11,232** Questions answered at Children's Desk
- **5,518** Patrons attended 165 early literacy storytime programs
- **2,086** Summer Reading participants
- **80** Classes came to the library including 1,979 patrons



TWEEN, TEEN AND ADULT PROGRAMS

TWEENS



Tween Programs

- **17** Tween Nights
- **365** Participants (165 more than 2012)

TEENS



Teen Programs

- **30** Teen Programs
- **615** Participants

ADULTS

Adult Programs

- **3,060** Adults participated in 70 programs not including the **3,405** patrons who attended films in the Library Theatre.



Human Library Books

- The Library introduced the Human Library books collection which includes 40 titles.