

## 2016/17 Library System Operating Grants

| Library Systems                 | 2015 Pop         | Fed   | Operating Grant @ \$4.70 per | Library services Grant @ \$5.55 per | 2016-17 Projected Grant @ 2015 Pop |
|---------------------------------|------------------|-------|------------------------------|-------------------------------------|------------------------------------|
| <b>Chinook Arch</b>             |                  |       |                              |                                     |                                    |
| Operating Grant                 | 190,599          | 8,151 | \$ 934,125                   |                                     |                                    |
| Library Service Grant           | 26,306           | 8,151 |                              | 191,236                             |                                    |
| Sub Total Operating             | 198,750          |       |                              |                                     |                                    |
| Sub Total Library Service       | 34,457           |       |                              |                                     |                                    |
| <b>Total Grant</b>              |                  |       |                              |                                     | <b>\$ 1,125,361</b>                |
| <b>Marigold</b>                 |                  |       |                              |                                     |                                    |
| Operating Grant                 | 290,263          |       | \$ 1,364,236                 |                                     |                                    |
| Library Service Grant           | 82,203           |       |                              | 456,227                             |                                    |
| <b>Total Grant</b>              |                  |       |                              |                                     | <b>\$ 1,820,463</b>                |
| <b>Northern Lights</b>          |                  |       |                              |                                     |                                    |
| Operating Grant                 | 176,667          |       | \$ 830,335                   |                                     |                                    |
| Library Service Grant           | 47,759           |       |                              | 265,062                             |                                    |
| <b>Total Grant</b>              |                  |       |                              |                                     | <b>\$ 1,095,397</b>                |
| <b>Parkland</b>                 |                  |       |                              |                                     |                                    |
| Operating Grant                 | 210,092          |       | \$ 987,432                   |                                     |                                    |
| Library Service Grant           | 77,250           |       |                              | 428,738                             |                                    |
| <b>Total Grant</b>              |                  |       |                              |                                     | <b>\$ 1,416,170</b>                |
| <b>Peace</b>                    |                  |       |                              |                                     |                                    |
| Operating Grant                 | 167,804          |       | \$ 788,679                   |                                     |                                    |
| Library Service Grant           | 17,843           |       |                              | \$ 99,029                           |                                    |
| <b>Total Grant</b>              |                  |       |                              |                                     | <b>\$ 887,707</b>                  |
| <b>Shortgrass</b>               |                  |       |                              |                                     |                                    |
| Operating Grant                 | 105,725          |       | \$ 496,908                   |                                     |                                    |
| Library Service Grant           | 10,550           |       |                              | \$ 58,553                           |                                    |
| <b>Total Grant</b>              |                  |       |                              |                                     | <b>\$ 555,460</b>                  |
| <b>Yellowhead</b>               |                  |       |                              |                                     |                                    |
| Operating Grant                 | 284,411          |       | \$ 1,336,732                 |                                     |                                    |
| Library Service Grant           | 3,115            |       |                              | \$ 17,288                           |                                    |
| <b>Total Grant</b>              |                  |       |                              |                                     | <b>\$ 1,354,020</b>                |
| <b>Total Federal Population</b> | <b>8,151</b>     |       |                              |                                     |                                    |
| <b>Total System</b>             | <b>1,433,712</b> |       | <b>\$ 6,738,446</b>          |                                     | <b>\$ 8,254,579</b>                |
| <b>Total Library Svc</b>        | <b>273,177</b>   |       |                              | <b>\$ 1,516,132</b>                 |                                    |
| <b>Grand Total</b>              | <b>1,715,040</b> |       | <b>\$ 6,738,446</b>          | <b>\$ 1,516,132</b>                 | <b>\$ 8,254,579</b>                |

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